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# 中国神华能源股份有限公司

## CHINA SHENHUA ENERGY COMPANY LIMITED

*(a joint stock limited company incorporated in the People's Republic of China with limited liability)*  
(Stock Code: 01088)

### ANNOUNCEMENT ON THE MAJOR OPERATIONAL DATA OF JANUARY 2025 (Overseas Regulatory Announcement)

The board of directors of China Shenhua Energy Company Limited (the “**Company**”) together with the directors thereof guarantee that the information contained in this announcement does not contain any false statements, misleading representations or material omissions, and take legal responsibility as to the truthfulness, accuracy and completeness of the content of this announcement.

Operational Indicators	Unit	January 2025	January 2024	YoY Change (%)
<b>(I) Coal</b>				
1. Commercial coal production	Million tonnes	24.9	27.2	(8.5)
2. Coal sales	Million tonnes	30.2	38.5	(21.6)
<b>(II) Transportation</b>				
1. Transportation turnover of self-owned railways	Billion tonne kilometres	23.4	29.1	(19.6)
2. Loading volume at Huanghua Port	Million tonnes	15.3	18.8	(18.6)
3. Loading volume at Tianjin Coal Dock	Million tonnes	3.6	3.8	(5.3)
4. Shipping volume	Million tonnes	6.0	14.1	(57.4)
5. Shipment turnover	Billion tonne nautical miles	7.3	15.3	(52.3)
<b>(III) Power</b>				
1. Gross power generation	Billion kwh	16.56	22.46	(26.3)
2. Total power output dispatch	Billion kwh	15.60	21.23	(26.5)
<b>(IV) Coal Chemicals</b>				
1. Polyethylene sales	Thousand tonnes	31.8	29.3	8.5
2. Polypropylene sales	Thousand tonnes	29.8	28.7	3.8

Note: The Spring Festival holiday for 2025 is from 28 January 2025 to 4 February 2025 (8 days in total), while the Spring Festival holiday for 2024 is from 10 February 2024 to 17 February 2024 (8 days in total).

After considering the signing of annual medium-term and long-term agreements for the coal and power sales of the Company, the Company plans to maintain stable business volumes across all segments in 2025, with no significant changes compared to the business volumes completed in 2024.

In January 2025, the main reason for the year-on-year decrease in coal sales was due to weak procurement demand for coal affected by the Spring Festival holiday, higher average temperature over the same period last year and the accumulated inventory of coal; the main reason for the year-on-year decrease in transportation turnover of self-owned railways was due to the decrease in coal sales; the main reasons for the year-on-year decrease in loading volume at Huanghua Port were due to the decrease in arrival of resources and the insufficient coal procurement demand of the downstream industry; the main reasons for the year-on-year decrease in shipping volume and shipment turnover were due to the insufficient coal procurement demand of the downstream industry, the adjustment to shipment business structure, and the higher base in the same period last year; the main reason for the year-on-year decrease in power generation and power output dispatch was mainly due to the decrease in the average utilization hours of the thermal power generating units of the Company caused by waning demand for electricity resulting from the Spring Festival holiday and other factors, and the increased new energy generation output.

The major operational data above was calculated based on the internal statistics of the Company. Operational data may show major differences from month to month. The factors giving rise to such differences include, among others, changes in weather, equipment overhaul, seasonal factors and safety inspection. The major operational data may somewhat differ from the data disclosed in the relative periodic reports. Investors are hereby reminded of the risks that may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board

**China Shenhua Energy Company Limited**

**Song Jinggang**

*Chief Financial Officer and Secretary to the Board of Directors*

Beijing, 17 February 2025

*As at the date of this announcement, the Board comprises the following: Mr. Lv Zhiren and Mr. Zhang Changyan as executive directors, Mr. Kang Fengwei and Mr. Li Xinhua as non-executive directors, Dr. Yuen Kwok Keung, Dr. Chen Hanwen and Mr. Wang Hong as independent non-executive directors, and Ms. Jiao Lei as employee director.*